



CITY COUNCIL WORK SESSION
Monday, April 6, 2026 - 10:00 AM
City Council Chambers, Elks Civic Building - 107 S. Cascade Ave.

Public participation for this meeting will be in person in the City Council Chambers. The meeting can be [viewed online via livestream](#) and video recordings of the meetings can be viewed on our [YouTube page](#).

Hearing assistance devices are available for public use. Please let us know if you need accommodation. The City also offers interpretation for Spanish speakers. Schedule time to book this resource, by [emailing the City](#) at least 3 days before the meeting.

1) DISCUSSION ITEMS

- A) Moving Montrose Forward 2026 Contracted Street Maintenance Contract Award (15 minutes)
Staff: City Engineer Scott Murphy
- B) 2026 MoveMo Sidewalk Improvements Expense Authorization (15 minutes)
Staff: Streets and Stormwater Superintendent Nik Pridy
- C) Miami Road AC Waterline Replacement Project (10 minutes)
Staff: City Engineer Scott Murphy
- D) 2026 Pavement Marking Contract Extension Recommendation (15 minutes)
Staff: Streets and Stormwater Superintendent Nik Pridy
- E) Montrose Police Department Axon Taser 10 Purchase Recommendation (15 minutes)
Staff: Deputy Police Chief Tim Cox

2) GENERAL CITY COUNCIL DISCUSSION

3) STAFF COMMENTS

CONTRACT AWARD RECOMMENDATION



TO: Honorable Mayor and Members of the City Council
FROM: Scott Murphy, *City Engineer*
DATE: March 30, 2026
RE: Moving Montrose Forward 2026 Contracted Street Maintenance Contract Award
CC: William Bell, Shani Wittenberg, Jim Scheid

Action

Consider the award of a construction contract in the amount of \$2,600,000.00 to Oldcastle SW Group, Inc. (dba United Companies) for completion of the Moving Montrose Forward 2026 Contracted Street Maintenance Project.

Background

Starting in 2018, the City of Montrose developed the *Moving Montrose Forward* (MoveMo) initiative which placed a renewed focus on street maintenance, reducing traffic congestion, and improving pedestrian and vehicular mobility throughout the community. As part of this effort, each year the City hires contractors to perform some of the larger-scale and specialized street maintenance construction activities. This contracted street maintenance work is in addition to typical routine maintenance activities performed by the City's street division of public works.

The City's street maintenance and capital plan is available on the City's MoveMo webpage at www.MoveMo.co. The street maintenance plan identifies how available funds should generally be allocated between the various types of maintenance activities (e.g., surface treatments, mill and overlays, rebuild of failed roadways, etc). Allocation of these funds is geared towards the creation of a comprehensive street-maintenance program focused on striking a balance between maintenance of the better-condition roadways (keeping the "good roads good" and at a lower cost) and eventually restoring those which have experienced failure and are more costly to repair. It should be noted that asset management software and modeling are used to help prioritize appropriate maintenance treatments for the City's roadways and to best utilize available funding.

In 2026, the City budgeted \$5.0M within the City's general fund to be used towards street maintenance projects and budgeted \$400k from utility funds for utility replacements associated with these improvements (e.g., replacing aged utilities below a roadway to be overlaid). Approximately \$2.6M of this year's funding is allocated towards this street maintenance contract discussed herein which includes asphalt overlays, mill and overlays, select concrete improvements alongside roadways to receive new asphalt, and a waterline replacement. Streets to be improved under this contract are shown in the attached figure.

Project Bidding

Street maintenance project plans were prepared in-house by the City's engineering department, were put out to bid on February 27th, and were publicly received on March 25, 2026. Bids were received from three contractors as summarized in Table 1 below. It should be noted that these bid totals include a 10 percent contingency.

TABLE 1
Summary of Bid Results

Contractor	Location	Bid Total
Oldcastle SW Group (United)	Montrose, CO	\$2,788,650.15
Stryker and Company	Montrose, CO	\$3,048,115.32
Ridgway Valley Enterprises	Montrose, CO	\$3,125,305.98

The City has recent positive experience working with Oldcastle SW Group on numerous capital projects and previous street maintenance contracts. The City’s local preference policy would not change the outcome of bidding in this case.

The totals presented in Table 1 are for the project as-bid and are higher than the \$2.6M allocated for this aspect of the 2026 MoveMo street maintenance effort. Because the project is bid with unit rates for all work (e.g., cost per ton of asphalt, square yard of milling, linear foot of curb, etc) and because the project includes a contingency line item, it is possible to reduce the contingency and scope of work (if needed) in order to utilize the \$2.6M allocated for this aspect of the project. As a result, it is recommended that the contract be awarded at the allocated amount of \$2.6M.

Project Schedule and Traffic Control

The project is scheduled to start around May and will extend through the end of October. Roads to be improved will be closed during periods of active work but local access to nearby businesses and residences will be maintained at all times. All road closures will be announced through traffic advisories on social media, direct emails to traffic partners (fire, police, bus services, etc), and on our Moving Montrose Forward capital project’s website news feed.

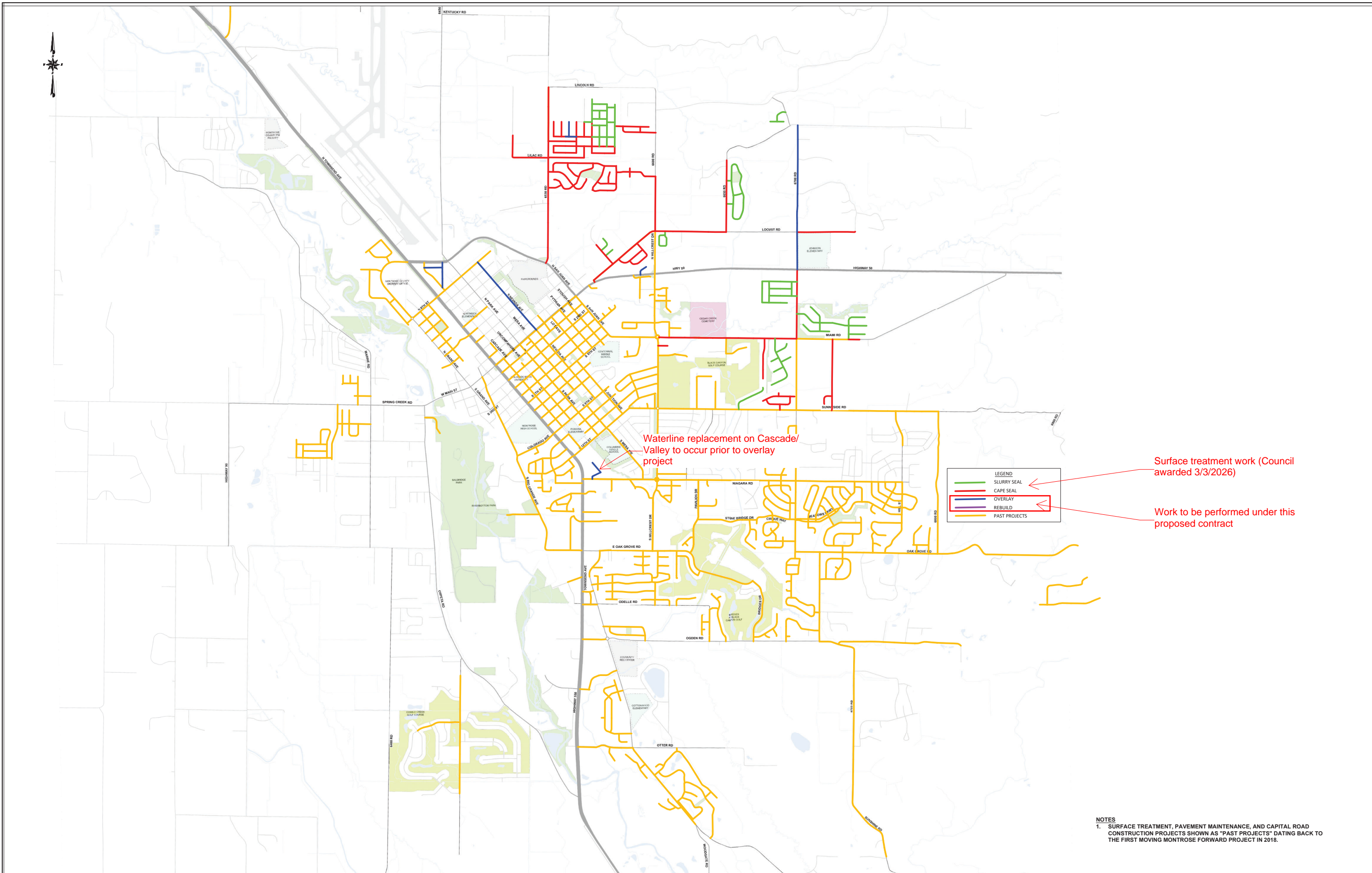
Contract Administration and Project Financials

Contract administration, project management, and construction inspection will be performed by the City of Montrose engineering department.

A summary of anticipated expenditures compared to the 2026 Moving Montrose Forward budget items is included in Table 2 below. At this time, all expenditures are expected to land within the allocated budget.

TABLE 2
Moving Montrose Forward 2026 Anticipated Expenditures (Rounded) vs. Budget

Project Element	Status	Expenditure	Budget
Contracted Street Maintenance Oldcastle SW Group	This Award	\$2,600,000	\$5,000,000 (gen fund. streets)
Surface Treatment (Slurry Seal) Contract A-One Chipseal	Awarded March 3, 2026	\$2,135,000	
Hillcrest Sidewalk Improvements Year 1 (Sunnyside to Miami)	Design Underway	\$325,000	
North Park Roadway Design	Design Procurement Pending	\$100,000	
Streets Dept. Sidewalk Maintenance Contract (Grinding and Replacements)	Procurement Underway	\$240,000	
TOTAL		\$5,400,000	\$5,400,000



NOTES
 1. SURFACE TREATMENT, PAVEMENT MAINTENANCE, AND CAPITAL ROAD CONSTRUCTION PROJECTS SHOWN AS "PAST PROJECTS" DATING BACK TO THE FIRST MOVING MONTROSE FORWARD PROJECT IN 2018.

CITY OF MONTROSE BASE		2022

REFERENCE DRAWINGS		REVISIONS	

CITY OF MONTROSE
 ENGINEERING DEPARTMENT
 121 44 50 RD.
 MONTROSE, CO 81401
 P.O. BOX 460782 • 283-4780
 WWW.CITYOFMONTROSE.ORG

DATE:	1/1/2026
JOB NO.:	19.1.2
DRAWN:	RDC
DESIGN:	RDC
CHECKED:	SAM
SCALE:	NTS

MOVING MONTROSE FORWARD
 2026 CONTRACTED MAINTENANCE PROJECTS
 MONTROSE, COLORADO
 OVERVIEW

PROJECT EXPENSE AUTHORIZATION

TO: Honorable Mayor and Members of the City Council
CC: William Bell, Ann Morgenthaler, Shani Wittenberg, Jim Scheid
FROM: Nikolas Pridy, Streets Division Superintendent
DATE: April 6, 2026
SUBJECT: 2026 Moving Montrose Forward Sidewalk Improvements Expense Authorization



Action

Consider the authorization of \$240,000.00 in expenditures for sidewalk improvements and trip hazard mitigation as part of the 2026 Moving Montrose Forward Street Maintenance Initiative.

Background

The City of Montrose Public Works and Engineering Departments utilize on-call concrete construction contracts, procured through a formal Invitation for Bid (IFB) process, to complete sidewalk, curb, and gutter improvements throughout the City. These contracts allow the City to efficiently complete small to mid-sized concrete projects by selecting the most cost-effective and responsive contractor available at the time of work.

The sidewalk improvement efforts included in this request are located throughout Maintenance Zone E (see Exhibit A – Street Maintenance Plan Overview), which is scheduled for sidewalk improvements in 2026 as part of the City’s Street Maintenance Program cycle.

In 2025, the Streets Division completed a sidewalk condition assessment in Zone E as part of our trip hazard mitigation program. This evaluation identified both trip hazards suitable for grinding and sidewalk segments requiring full replacement. The replacement locations included in this request are derived directly from that assessment.

This expense authorization combines both scopes of work into a single coordinated effort for 2026:

- \$50,000 for contracted trip hazard mitigation (sidewalk grinding)
- \$190,000 for contracted sidewalk replacement using on-call concrete services

Grinding services performed in 2026 will also identify deficiencies for the 2027 maintenance cycle, supporting a continuous and proactive approach to sidewalk management.

Combining these efforts allows the City to address safety concerns and infrastructure deficiencies efficiently while maximizing available funding.

All work will be administered by the Public Works Department. Sidewalk replacement projects will be grouped into manageable scopes and assigned to the lowest-cost responsive on-call contractor. Trip hazard mitigation will be completed under a separate contracted service.

Staff has compiled the following summary of planned sidewalk and concrete-related investments for 2026. This includes projects funded through the MoveMo program, capital improvement projects, accessibility programs, and other coordinated efforts across departments.

Capital Budget Contracted Sidewalk Improvements (proposed in this document) = \$190k

Contracted Trip Hazard Mitigation (proposed in this document) = \$50k

Sidewalk/Curb/Gutter in the 2026 MoveMo – Street Maintenance Project = \$195k

West Main Rail Crossing Sidewalk Widening = \$150k

S. Hillcrest Sidewalk Replacement = \$325k

6600 Road Sidewalk Extension = \$700k

Ogden Road Sidewalk Extension (Black Canyon Flats) = \$48k

50/50 Sidewalk Replacement Program = \$50k

ADA Accessibility Program = \$50k

Rec Tail Replacements = \$25k

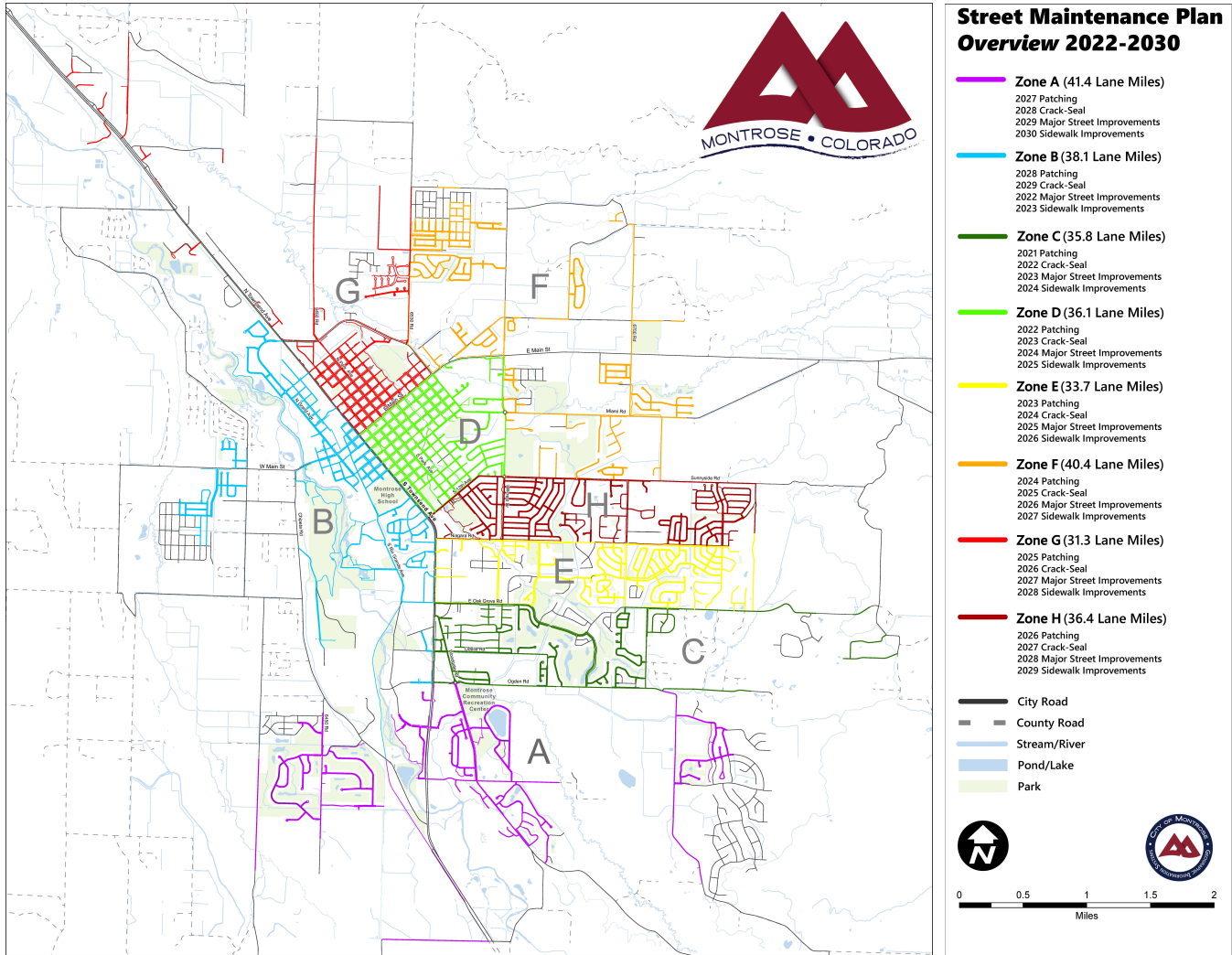
Total Sidewalk improvements for 2026 = \$1.78M

Net Financial Impact

A total of \$240,000.00 has been allocated for sidewalk improvements and trip hazard mitigation for Maintenance Zone E as part of the 2026 Moving Montrose Forward Street Maintenance Initiative within the approved 2026 City budget.

The proposed work will be administered by the Public Works Department and completed using contracted services. Projects will be prioritized based on condition, safety, and cost-effectiveness and constructed until the allocated funds are fully expended.

Exhibit A



PROJECT REIMBURSEMENT AUTHORIZATION



TO: Honorable Mayor and Members of the City Council
FROM: Scott Murphy, *City Engineer*
DATE: March 31, 2026
RE: Miami Road AC Waterline Replacement Project
CC: William Bell, Shani Wittenberg, Jim Scheid

Action

Consider the authorization of \$213,000 in reimbursements to replace approximately 1,200 linear feet of 14 inch diameter AC waterline along Miami Road, immediately west of 6700 Road.

Background and Project Driver

As part of the ongoing Brookside Meadows residential subdivision project on the northwestern corner of Miami and 6700 Roads, it would be necessary for the developer to construct a localized line lowering and valve/tee insertion on an existing 14 inch diameter AC waterline located along the northern side of Miami Road (see Figure 1). Although localized line lowerings are technically allowed by our code, they can reduce hydraulic efficiency of the system, can increase structural loading on the adjacent AC tie-ins, and are more prone to leaks over time. Additionally, the City generally aims to replace aged AC waterlines when opportunities arise as part of capital projects, partnerships, or major maintenance activities.

In an attempt to address multiple issues/risks as part of a single project, the City and developer considered partnering to replace the AC waterline along the entire Brookside Meadows subdivision frontage. In addition to replacing the aged line, this would also allow for a smoother vertical transition through the area and eliminate the need for a localized line lowering. The project would also be a continuation of recent efforts in the area, picking up where an AC replacement across 6700 Road took place in 2023 as part of the 6700 Road Extension Project.

Project Cost

The anticipated cost to replace the AC waterline along the entire Brookside Meadows frontage is \$262k. Of this total cost, \$49k of the expenditure can be attributed costs the developer would incur for a localized line lowering and valve/tee insertion. As a result, the City proposed to pay for the balance of the project ($\$262k - \$49k = \$213k$). Given the opportunity presented by the developer's need for a connection to their subdivision, this results in a lower cost than the City would otherwise expect to pay outright if we were to replace the line ourselves along this frontage.

Project Schedule and Traffic Control

The project is expected to take approximately one month to complete and will require the closure of Miami Road within the work area immediately west of 6700 Road. Although traffic will not be able to cross through the work area, access to local residences and driveways will be maintained from one direction throughout the work. The work has not been scheduled at this time but is expected to occur sometime in late spring/early summer.

Reimbursement and Project Financials

Because the developer is already underway on the subdivision construction project, pricing provided is competitive, and it is generally not considered good practice to mix multiple contractors on the same waterline (for sanitary and liability reasons), it is proposed that this work continue to be performed by the developer's on-site contractor, Hayes Excavating (Grand Junction, CO). The work would then be reimbursed to the developer's contractor upon completion. As is current practice on all development work, inspection will continue to be performed by the City's engineering department.

Work is proposed to be funded using the water enterprise fund. As an opportunistic project, costs for this work were not included in the 2026 budget; however, enough fund balance reserves exist to cover this expenditure and the budget may be supplemented if necessary at the end of the year.



Figure 1: Proposed Extent of AC Waterline Replacement

CONTRACT EXTENSION RECOMMENDATION

TO: Honorable Mayor, and Montrose City Council
Cc: William Bell, *City Manager*
Ann Morgenthaler, *Deputy City Manager*
Jim Scheid, *Public Works Director*
FROM: Nikolas Pridy, *Streets Superintendent*
DATE: April 6th, 2026
Subject: 2026 Pavement Marking Contract Award Recommendation



Recommendation

Consider the authorization of \$300,000.00 for the extension of the existing pavement marking contract with Stripe-A-Lot LLC of Montrose, Colorado, for the application and refreshing of regulatory pavement markings on streets and parking lots within the City of Montrose.

Background

In March 2025, the City of Montrose entered into a professional services agreement with Stripe-A-Lot LLC for the installation and maintenance of regulatory pavement markings in accordance with the Manual on Uniform Traffic Control Devices (MUTCD) standards. Under that agreement, Stripe-A-Lot has provided specialized pavement marking services including annual long-line striping of City streets and biannual application of crosswalks, stop bars, directional arrows, and other essential regulatory markings that support safety, visibility, and consistency throughout the City's transportation network. The contract also includes bid alternates for parking lot striping as needed.

As Montrose continues to grow, with new roundabouts, expanding roadway infrastructure, evolving traffic patterns, and aging parking facilities, the need for a reliable and responsive pavement marking program remains essential.

Based on Stripe-A-Lot's proven performance, strong working relationship with the City, and satisfactory service under the current agreement, staff recommends extending the existing contract for the 2026 pavement marking program.

Company	Proposal Amount
Stripe-A-Lot - Montrose, CO	\$ 271,496.00 for regulatory markings \$16,303.93 Bid Alternates (Parking Lots) TOTAL = \$ 287,799.83

Net Financial Impact

The 2026 budget includes \$300,000.00 in the Streets Professional/Contract Service Budget (100-5115-353-000) for pavement marking services.

This contract extension is recommended in a not-to-exceed amount of \$300,000.00. Staff anticipates prioritizing core regulatory pavement markings first, with parking lot striping and any additional work completed as funding allows. Any remaining budget capacity may also be used to further evaluate and expand long-line epoxy applications in high-traffic areas as part of ongoing pavement marking improvements.

PURCHASE RECOMMENDATION

TO: Honorable Mayor and City Council Members
CC: City Manager William Bell, Deputy City Manager Ann Morgenthaler
FROM: Police Chief Blaine Hall
DATE: April 6th, 2026
SUBJECT: Montrose Police Department Axon Taser 10 Purchase Recommendation



Action

Consider the approval of a purchase from Axon Enterprises in the amount of \$59,147.40

Background

The Montrose Police Department currently uses the Axon Taser System and is entering year two of a five-year master services contract to utilize the Axon Taser 10 less-than-lethal device. The Taser 10 is currently deployed and used by all law enforcement and animal control staff members of the Montrose Police Department. The approval of this lease contract allows the Montrose Police Department to continue using this tool and to train our staff in its use to reduce the risk of deadly-force encounters during high-risk incidents, thereby further reducing injuries to citizens, officers, and suspects.

ITEM	QTY	UNIT PRICE	TOTAL PRICE
AXON TASER 10 CERTIFICATION BUNDLE	65	\$909.96	\$59,147.40

Net Financial Impact

This purchase was anticipated and is included in the 2026 Public Safety Fund Budget in the amount of \$60,000.00