CITY COUNCIL WORK SESSION
Monday, November 4, 2024 - 10:00 AM
City Council Chambers, Elks Civic Building - 107 S. Cascade Ave.

Public participation for this meeting will be in person in the City Council Chambers. The meeting can be viewed online via livestream and video recordings of the meetings can be viewed on our YouTube page.

Hearing assistance devices are available for public use. Please let us know if you need accommodation. The City also offers interpretation for Spanish speakers. Schedule time to book this resource, by emailing the City at least 3 days before the meeting.

1) DISCUSSION ITEMS

A) Contract Award for Wastewater Treatment Plant Improvements (20 minutes)
Staff: Utilities Director David Bries

2) GENERAL CITY COUNCIL DISCUSSION

3) STAFF REPORTS

A) Third Quarter Public Safety Statistics
Staff: Police Chief Blaine Hall

**Please note that the times listed are estimates only. Actual times may vary depending upon discussion and public comment received.*

Council Transmittal Memo
Date: November 4, 2024

To: Mayor and City Council

From: David Bries, Utilities Director

CC: Shani Wittenberg, Finance Director
Hyrum Webb, Lead Operator

Subject: WWTP Improvements - Design-Build award recommendation

Recommendation

Discussion of the award recommendation for the proposed Design Build team for the Wastewater treatment plant improvements.

Background

The wastewater treatment plant was originally constructed in 1984 and several of the major components at the wastewater treatment plant are near the end of their useful life, as well as updates to environmental regulations requiring the treatment plant to meet additional and more stringent effluent limitations. The proposed project will 1) replace the existing brush aerators, that are no longer supported by the manufacturer and replacement parts are no longer available, 2) replace the existing Ultraviolet Disinfection system, 3) replace the aging screw pumps, 4) install an additional anaerobic zone to improve the removal of phosphorus from the wastewater to meet regulations, and 5) may include other equipment replacement as identified during the design process.

A Request for Qualifications for a Design-Build team was developed and issued on August 5th, 2024. Three Design-Build teams submitted qualifications and all three were requested to develop a Design Build proposal. Two proposals were received and presented by the Design-Build teams on October 3rd. Staff reviewed the proposals based on an Interactive Session, Q&A and the Fee Proposal.

Based on the proposals and the presentation by the teams, Staff recommends a contract with the Burns & McDonnell/Moltz Construction team for the Wastewater Treatment Plant Improvements project.

The first phase of the project would be to develop the design requirements so that actual construction costs can be developed with the Design-Build team at a proposed cost of $1,238,255.00.

The proposed plan is to include consideration of a contract award on the November 19, 2024 City Council meeting agenda.

Financial Impact

$150,000 is included in the 2024 projected end of year budget and $3 Million for the design phase of the project is included in the 2025 Sewer Fund budget. The proposed plan is to develop plans and finalize costs for completing the project and issue bonds or loans to fund the construction beginning in 2026.

CITY OF MONTROSE
POLICE DEPARTMENT
434 South First Street
Montrose, Colorado 81401
970-252-5200 Phone
970-252-5216 Fax

October 4, 2024

TO: J. David Reed, Mayor
Dave Frank, Mayor Pro Tem
Doug Glaspell, Councilmember
Ed Ulibarri, Councilmember
Judy Ann Files, Councilmember

FROM: Blaine Hall, Chief of Police

SUBJECT: **Activities of the Montrose Police Department for the 3rd quarter of 2023 vs. 2024.**

	STATISTICAL RECAPITULATION:		July - September 2023	July - September 2024	% CHANGE
1	REPORTED CRIME				
	Homicide		0	0	0%
	Robbery		0	1	100%
	Assaults		79	66	-16%
	Assault on a Peace Officer		1	4	300%
	Sexual Assaults		33	18	-45%
	Burglary (Residence)		6	8	33%
	Burglary (Commerce)		4	3	-25%
	Theft (All)		193	204	6%
	Motor Vehicle Theft		18	12	-33%
	Criminal Mischief		63	57	-10%
	Domestic Violence		69	57	-17%
	Public Peace (Harassment, Disorderly, etc.)		285	290	2%
2	Total Felony Crimes		102	86	-16%
	Total Misdemeanor Crimes		515	545	6%
3	Total Incidents		8679	9530	10%
	CAD Log Volume		81393	82579	1%
4	Traffic Accidents		263	241	-8%
	D.U.I (Accidents)		5	3	-40%
	D.U.I. (Ofc. Obs.)		32	18	-44%
	Traffic Citations		287	180	-37%
	Traffic Contacts		856	660	-23%
	Traffic Fatalities		0	1	100%
5	ARRESTS				
	Felony	Adult	45	49	9%
		Juvenile	2	3	50%
	Misdemeanor	Adult	187	282	51%
		Juvenile	20	29	45%
	Drug Arrests (exc. Marijuana)		54	75	39%
6	Weapon Involved (Non-Firearm)		16	15	-6%
	Firearm Involved		8	13	63%
	Officer Use of Force		16	18	13%
7	Mental Health Holds/Contacts		77	73	-5%
	Co-Responder Referrals		247	232	-6%
	Co-Responder Responses		247	232	-6%

Activity of the Montrose Animal Shelter for the 3rd quarter of 2023 vs. 2024.

2023	2024		2023	2024		2023	2024	
160	145	Adopted Animals	256	301	Strays	89	113	Welfare
120	185	Returned to Owner	59	34	Problems	59	13	County
12	37	Transfers	91	87	Noise	24	68	Relinquishment
2	7	Euthanized Dogs	22	17	Vicious	16	30	Dead on Arrival
6	10	Euthanized Cats	16	20	Bites	11	22	Wildlife
0	0	Euthanized Other	6	1	Traps	2	1	Agency Assist
						3	13	PR

Activity of Code Enforcement for the 3rd quarter of 2023 vs. 2024.

2023	2024		2023	2024		2023	2024	
2	1	Abated	7	32	Junk	0	22	RV Parking
10	74	Certified & Warning Letters	45	3	Junk Vehicle	0	0	Snow Removal
0	1	Fence Issue	9	6	Litter	5	9	Summons Written
281	152	Incident Reports	100	25	Number of Signs	75	279	Weeds
1	0	Illegal Business	0	3	Nuisance			
48	12	Illegal Parking						

Respectfully submitted,

Blaine Hall
Chief of Police

William E. Bell
City Manager

jlb100424

Approved: