



CITY COUNCIL WORK SESSION
Tuesday, October 15, 2024 - 10:00 AM
City Council Chambers, Elks Civic Building - 107 S. Cascade Ave.

Public participation for this meeting will be in person in the City Council Chambers. The meeting can be [viewed online via livestream](#) and video recordings of the meetings can be viewed on our [YouTube page](#).

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1) DISCUSSION ITEMS

- A) Land Use Code Update Discussion Regarding ADU Parking and Travel Home Park Pad Site Surfacing (15 minutes)
Staff: Community Development Director Jace Hochwalt
- B) 2024 Legislative Changes Regarding Liquor Licensing (15 minutes)
Staff: City Attorney Chris Dowsey
- C) Proposed Fee Schedule Revisions for 2025 (15 minutes)
Staff: City Clerk Lisa DelPiccolo

2) GENERAL CITY COUNCIL DISCUSSION

3) STAFF COMMENTS



CITY OF MONTROSE
Community Development

MEMO

TO: City Council
FROM: Jace Hochwalt, Community Development Director
DATE: October 15, 2024
RE: Phase 2 of Land Use Code Update Regarding ADU Parking and Travel Home Park Pad Site Surfacing

Project Background:

On September 10, 2024, a City Council Special Work Session was held to provide a comprehensive update to the City Council regarding the status of the Land Use Code Update including a myriad of proposed changes to various chapters of Title 11 of the Montrose Municipal Code. From that meeting there were two discussion points that City staff proposed to bring back to the City Council for further discussion. The first is related to parking requirements for accessory dwelling units (ADUs). The second is related to travel home park pad surfacing requirements. These topics are further elaborated on below. Following discussion and guidance from the City Council, City staff will proceed with the full code update project with the goal of bringing the final redlines to the City Council for adoption before the end of the year.

Accessory Dwelling Unit Parking Requirements

At the September City Council Special Work Session, a proposal was presented to the City Council specific to the allowance of accessory dwelling units (ADUs) beyond the REDO district. This was supported by the City Council, but further discussion was warranted specific to parking requirements. The proposal presented by staff was that ADUs would not require an off-street parking space. City Council wanted further discussion on this topic and wanted City staff to bring back alternative options for parking. These options are reflected below.

- Option #1 - No off-site parking space(s) shall be required for an ADU; on-street parking may be used as parking for an ADU.
- Option #2 - Require an off-street parking space only if an ADU is conveyed separately from the primary dwelling unit. This would only apply to ADUs within the REDO district, as ADU conveyance outside of the REDO district will not be permitted.
- Option #3 - Require a minimum of one off-street parking space for an ADU in all zone districts, unless on-street parking is available within [100] linear feet of an ADU. The distance can be modified based on zone district, i.e., zone districts with larger lots may warrant a greater distance to available on-street parking.
- Option #4 - One off-street parking space shall be required for an ADU, except for those located within an underlying "B-1" zoning district.

- Option #5 - Require a minimum of one off-street parking space for an ADU in all zone districts and prohibit the use of ADU's for short-term rentals.

Travel Home Park Pad Site Surfacing

At the September City Council Special Work Session, proposed modifications to Chapter 13 of Title 11 were presented to Council specific to travel home parks. There was City Council support for the proposed changes, but discussions at the meeting warranted further discussion specific to pad site surfacing. Current standards (which are similar to the proposed standards) require internal streets be paved, but do not require individual pad sites to be paved. City Council wanted further discussion on this topic and wanted City staff to bring back alternative options for pad site surfacing. These options are reflected below.

New Travel Home Parks

- Option #1 – Continue with current practice and do not require pad sites to be paved and leave the option to the owner/developer on how to surface pad sites. Internal streets/drive aisles would continue to be required to be paved.
- Option #2 – Require travel home park pad sites to be hard surfaced (i.e. gravel), but not paved. Internal streets/drive aisles would still be required to be paved.
- Option #3 - Require paving of the aprons for travel home pad sites and require hard surfacing of the pad sites (i.e. gravel). Internal streets/drive aisles would still be required to be paved.
- Option #4 – Require paving of the travel home park pad sites. Internal streets/drive aisles would still be required to be paved.

Existing Parks (Dependent on what changes are proposed to new parks)

- Option #1 - Understanding that a majority of existing parks are nonconforming, any expansion of existing travel home parks would require compliance with new regulations for only the expansion area of the park.
- Option #2 – Understanding that a majority of existing parks are nonconforming, any expansion of existing travel home parks would require full compliance with new regulations for the entirety of the park.



CITY OF MONTROSE
CITY CLERK

MEMO

DATE: October 10, 2024
TO: City Council
RE: Proposed Fee Schedule Revisions

Listed below is a summary of proposed revisions to the fee schedule effective January 1, 2025.

3-1-1 (D) Land Use Fees

Land Dedication Fees in Lieu were added for parks (\$1,575/residential unit) and schools (\$679/residential unit).

3-1-1 (F) Parks/Private Use of Public Property

Wording for Events Use Permits was added to clarify that the fee is per event day.
The rental fee for the Lions Community building was changed to \$40.00 for five hours which includes use of the kitchen. The separate fee for kitchen use was removed.

3-1-1 (I) Municipal Court Fees

Court costs were increased to \$50.00.
The Useful Public Serve Fee was removed.

3-1-2 Pavilion Fee Schedule

The fee for a portable bar with a bartender was increased to \$20.00 per hour.
Use fee for additional hours of scheduled event time was increased to \$100.00 per hour.

3-1-3 Fee Schedule for Water, Sewer and Trash

Water and sewer connection fees were increased by 5 percent.
Water usage fees per 1,000 gallons were increased by 5 percent plus \$.50 that is passed through from Project 7.
Sewer connection and non-residential usage fees were increased by 5 percent.
Trash and Recycling fees were increased by 20 percent.



Sec. 3-1-1. Fee schedule.

A - Administrative Fees.

Carnival License	\$250.00 per day
Commercial Rafting Permit	\$200.00 per year
Commercial Solicitation Permit	\$50.00 permit fee
	\$10.00 fee per badge
	\$50.00 deposit per badge
False Alarms	First one free each year beginning May 1, then \$45.00 for each false alarm thereafter
Firearms/Agricultural Use	\$30.00
Fireworks Display	\$50.00
Fireworks Stands	\$50.00
Gas Fitter License	\$60.00
	\$60.00 for Gas Fitter test
Home Occupation	\$25.00
Mobile Food Vendor Permit	
Private property only	\$50.00 per year
City right of way and parks	\$20.00 per month for the months the permit is active
Private property, city right of way and parks.	\$20.00 per month for the months the permit is active
Use of electricity in Demoret Park, Centennial Plaza and designated Main Street vending locations.	\$50.00 per year
Nuisance Abatement	\$50.00 administrative fee plus actual cost of abatement.
Pawnbroker License	\$200.00
Pellet Gun Permit	\$25.00
Plumber License	\$40.00
Records Request	City fees shall equal the maximum allowed under 24-72-205 C.R.S. and as posted on the website of the general assembly.
	In instances where legal review exceeds 15 minutes, a legal review charge may be assessed to partially defray the cost of time in excess of the first quarter hour. The hourly rate will be billed at \$100.00 an hour, in quarter hour increments.
Returned Check Fee (Dishonored Check Policy)	\$30.00 for each check returned
Sales Tax License	\$35.00
	\$15.00 renewal
	\$10.00 paper filing fee
Sign Installation (no trespass)	\$25.00 for each sign
	\$35.00 for installation
	\$35.00 for each post
Special Waste Collection	Non-scheduled residential and commercial collections will be billed the actual costs for time, equipment and landfill fees where applicable.
	\$20.00 Freon disposal fee (in addition to any applicable collection fee)
	\$50.00 for 350-gallon trash container—includes delivery and one empty. \$45.00 for each additional empty.

	\$25.00 for 90-gallon trash container—includes delivery and one empty. \$25.00 for each additional empty.
Transient Vendor's License	\$75.00
Trash collection and water service "Lock and Leave" fee	\$30.00 to discontinue and reinstate service.
Tree Trimming License	\$50.00
Water & Sewer Service Deposit	\$50.00; interest thereon is earned and payable per § 3-5-2(D) of the City of Montrose Municipal Code
Water & Sewer Delinquency Fee	\$50.00

(B) *Animal Control Fees.*

Application Permit/License	Fee
Dog Variance Application	\$50.00 fee for Home Inspection and database administration.
Impound Fee	When reclaiming a pet from the Animal Shelter on the same day that it was impounded for running at large, the fee will be \$20.00 if the pet was vaccinated by the Shelter. Otherwise, pets reclaimed the same day of impoundment will be free. Other impounds are a \$20.00 fee plus \$5.00 per day boarding fee for all pets reclaimed after the first day.
Interagency Fees	Covered under separate agency contracts.
Relinquishment Fees for personal pets	\$20.00 Cats (over 1 year of age)
	\$10.00 Kitten (under 1 year of age)
	\$35.00 Dogs (over 1 year of age)
	\$25.00 Puppy (under 1 year of age)
Pet Dog and Cat Adoption Fees	
Dogs 8 weeks to 1 year of age	\$100.00 per dog adopted
Dogs over 1 year of age	\$75.00 per dog adopted
Cats 8 weeks to 1 year of age	\$50.00 per cat adopted
Cats over 1 year of age	\$30.00 per cat adopted

(C) *Cemetery Fees.*

Application Permit/License	Fee
Cemetery	\$600.00 lot sale *40 percent of lot cost is perpetual care
	\$650.00 open/close
	\$200.00 open/close for cremains
	\$300.00 open/close for two sets of cremains, simultaneous, same lot
	\$175.00 additional fee for full burial Saturdays or weekdays after 4:00 p.m.
	\$100.00 additional fee for burial of cremains on Saturday or weekdays after 4:00 p.m.
	\$2,000.00 disinterment
	\$500.00 disinterment of cremains
Columbarium	\$350.00 niche space
	Niche Plate—actual cost (\$325.00—\$375.00)
	Date Scroll—actual cost (\$105.00—\$125.00)
	\$100.00 each open/close including disinterment
	\$100.00 additional fee for Saturdays or weekdays after 4:00 p.m.

(D) *Land Use Fees.*

Application Permit/License	Fee	
Administrative Planned Development	\$100.00	
Administrative Review Hearing	\$50.00	
Annexations	\$900.00	
Conditional Use Permit	\$300.00	
De Novo Hearing (Review Hearing Before City Council)	\$100.00	
Fence Permit	\$10.00	
Floodplain Development Permit	No Fee	
Historic Preservation	Historic Property Designation—No fee	
	Historic Property Alteration—No fee	
	Historic Property Relocation—No fee	
	Historic Structure Demolition—No fee	
Land Dedication Fee in Lieu	Parks Fee - \$1,575/Residential Unit	
	School Fee - \$679/Residential Unit	
Large Retail Site Development	\$1,000.00	
Major Subdivision (Including Major Subdivision Amendments)	Sketch Plan - \$300.00	
	Preliminary Plat - \$300.00	
	Final Plat - \$300.00	
Minor Subdivision	\$150.00	
Mobile Home Park Permit	\$300.00	
Mobile Home Set Up Permit	\$30.00	
Planned Development (Includes all steps of the process including Sketch Plan, Preliminary Plat/Plat, & Final Plan/Plat)	\$100.00	
REDO Overlay Zone Administrative Review	\$50.00	
Revocable Right-of-Way Encroachment	\$50.00	
Rezone	\$300.00	
Sign Permit	Primary Sign - \$30.00 per sign	
	Secondary Sign - \$15.00 per sign	
Site Development	\$100.00	
Street Excavation Permit		
Application deposit	\$200.00	
Excavation inspection fee	\$70.00 / 500 Sq. Ft., \$70 minimum	
Boring inspection fee	\$0.40 / LF, \$50.00 minimum	
Utility locate potholing fee	\$25.00 per pothole	
Surface impact fee *boring exempt	\$_____	
	Surface Type x Cost/Sq. Ft.	
	*Asphalt	\$3.25
	Concrete	\$3.75
	Gravel/Road Base	\$0.45
	Earth	\$0.25
	*Impact fee will be tripled if pavement is less than 5 years old	
Street Name Change	\$100.00	

Telecommunication Tower Siting (And Antenna Replacement)	\$150.00
Temporary Permit for Structure	\$50.00
Temporary Use Permit	No fee
Travel Home Park Permit (RV Park)	\$300.00
Travel Home Set Up Permit	\$50.00
Variance	\$100.00

(E) *Liquor Fees.*

Application Permit/License	Fee
Liquor Licensing	City fees shall equal the maximum fee allowed by Colorado State Statute or regulation, as amended from time to time.

(F) *Parks/Private Use of Public Property.*

Application Permit/License	Fee
Alcohol Consumption Permit	\$50.00 \$100.00 deposit
Special Events Alcohol Permit in conjunction with an Events Use Permit	Officers may be required at the discretion of the Montrose Police Department at a rate per hour based upon the actual burdened rate of officers and sergeants.
Entertainment Permit	No Fee
Events Use Permit	\$100.00 Events Use Permit Fee <u>per event day</u> For all facilities/venues, including street closures and parades. \$100.00 deposit required for all events Certificate of insurance required. Additional fees are required if alcohol permits are issued.
Insurance Certificate	Actual cost of insurance certificate through the City's insurance provider, added to permit fee.
Lion's Community Building	\$25.00 w/o kitchen for five hours, \$5.00 per hour thereafter \$40.00 w/ kitchen for five hours, \$5.00 per hour thereafter <u>for each additional hour</u> \$100.00 deposit required
Main Street Closure Permit	\$250.00 permit fee, maximum of ten hours. City Council may approve additional hours for additional fees. \$100.00 deposit required. Surety bond and/or insurance certificate required.
Memorial Bench	\$2,000.00 downtown and park locations, includes bench, plaque, and installation
Montrose Rotary Amphitheater	
Stage Only	\$100.00/24 hr. booking window
Stage, Wings and Backstage Area	\$600.00 /24 hr. booking window
Full Facility Including Vendor Area	\$1,200.00 /24 hr. booking window
Deposit	50% of total rental fees
Overhead Main Street Banner Installation	\$200.00 for one banner \$380.00 for two banners
Park Shelter Reservation	\$25.00 per day - (includes electricity)
Parks Use Permit (for private use for areas excluding the shelters)	No fee
Right-of-Way Use Permit	No Fee

Stage Rental	\$50.00 for stage without canopy.
	\$100.00 for stage with canopy.
	\$100.00 deposit required.
Street Closure	\$100.00 \$100.00 deposit. Insurance certificate required
Tree Legacy Program Plaque	Actual Cost (\$270.00-\$350.00)

(G) *Police Department Administrative Fees.*

Application Permit/License	Fee
Administrative Fees—Copies	\$10.00 for each police report
	\$10.00 for each criminal history report
	\$0.25 per page for hard copies of documents
Administrative Fees—Impound Fees	\$4.00 per day for vehicles impounded in the City lot
Administrative Fees—Sex Offender Registration	\$40.00 initial registration fee \$20.00 annual registration fee
Administrative Fees—Staff Time (Research, Redaction, etc.)	\$10.00 per hour for first hour \$30.00 per hour after the first hour
Administrative Fees—Specialized document production or specialized skills required to fully comply with request (Public Safety Attorney, Special SW/HW, System Admin, Crime Analyst etc.)	\$30.00 per hour Fees for legal review as noted in Section 3-1-1 (A) Records Requests may apply.
Administrative Fees—Towing	Varies based on City contract
Administrative Fees—VIN Inspections	\$10.00 VIN Inspection, at Police Dept. \$15.00 VIN Inspection at residence within City Limits set by C.R.S. Certified VIN Inspection

(H) *Building Code Fees.*

Application Permit/License	Fee	
Building Permit Fees	Total Valuation	Fee
	\$1.00 to \$500.00	\$23.50
	\$501.00 to \$2,000.00	\$23.50 for the first \$500.00 plus \$3.05 for each additional \$100, or fraction thereof, to and including \$2,000.00
	\$2001.00 to \$25,000.00	\$69.25 for the first \$2,000.00 plus \$14.00 for each additional \$1,000.00, or fraction thereof, to and including \$25,000.00
	\$25,001.00 to \$50,000.00	\$391.75 for the first \$25,000.00 plus \$10.10 for each additional \$1000.00, or fraction thereof, to and including \$50,000.00
	\$50,001.00 to \$100,000.00	\$643.75 for the first \$50,000.00 plus \$7.00 for each additional \$1000.00, or fraction thereof, to and including \$100,000.00
	\$100,001.00 to \$500,000.00	\$993.75 for the first \$100,000.00 plus \$5.60 for each additional \$1,000.00, or fraction thereof, to and including \$500,000.00
	\$500,001.00 to \$1,000,000.00	\$3,233.75 for the first \$500,000.00 plus \$4.75 for each additional \$1,000.00, or fraction thereof, to and including \$1,000,000.00
	\$1,000,000.00 and up	\$5,608.75 for the first \$1,000,000.00 plus \$3.65 for each additional \$1,000.00, or fraction thereof

Plan Review Fees	Commercial—65 percent of building permit fee
	Residential—50 percent of building permit fee
Investigation Fees: Work without a permit	Equal to building permit fee
Plumbing Permit Fee	\$50.00
Gas Permit Fee	\$50.00
Mechanical Permit Fee	\$50.00
Solar Permit Fee	\$50.00
Re-Roof Permit Fee	\$50.00
Demolition Permit Fee	\$50.00
	*Fire Protection District Fees are included in Exhibit A

(I) *Municipal Court Fees.*

Service	Fee
Court Costs	\$25.00 \$50.00 Court Costs will be assessed in each case following a conviction except in those cases in which a written waiver and guilty plea is entered and a fine paid at the Office of the Court Clerk or on CitePay USA
Useful Public Service Fee	A \$100.00 Useful Public Service Fee shall be assessed in each case in which Useful Public Service is ordered
Bench Warrant Fee	A \$30.00 Bench Warrant Fee shall be assessed in each case in which a bench warrant is issued.
Teen Court Fee	A \$100.00 fee shall be assessed in all Teen Court cases
Bad Check Fee	A \$25.00 bad check fee shall be assessed for all checks returned for insufficient funds or written on a closed account.

The foregoing fees are in addition to any fees imposed by statute and may be waived by the Court for good cause or the indigency of the defendant.

Sec. 3-1-2. Pavilion fee schedule.

(A) *Pavilion Fee Schedule.*

Service	Fee
<i>AV Equipment</i>	
CD Player	No charge
Full Sound System	\$400.00
Small Sound System (8 ch)	\$90.00
Cordless Microphone Receiver	\$15.00
DVD Player	No charge
Phone Connection	\$125.00 each
Electric Plug Connections	No Charge
Laser Pointer	No Charge
Audio Recording of Concerts (auditorium only)	\$45.00
<i>Furniture</i>	
Marley Dance Floor (auditorium only)	\$250.00
Pitt Cover Removal	\$1,200.00
Podium with Wired Microphone	\$15.00
Portable Bar	\$50.00
Portable Dance Floor	\$125.00
Portable Stage	\$15.00
Pipe and Drape Section (8' x 9'5")	\$20.00

Screen 12 x 12	\$20.00
Chairs	No charge
Tables	No charge
Use of Pianos	Tuning fee plus 50%
<i>Linens</i>	
Napkins	\$1.00 per each
Tablecloth	\$10.00 per each
<i>Administrative Services</i>	
Copies (black and white)	\$0.20 per each
Internet Connection	\$10.00
Flipchart and Paper	\$15.00
<i>Beverages</i>	
Alcohol	20% increase, Call for quote
Coffee Service for approx. 30	\$15.00
Hot Tea Service for approx. 30	\$15.00
Hot Cocoa Service for approx. 30	\$15.00
Hot Cider Service for approx. 30	\$15.00
Iced Tea Service for approx. 30	\$15.00
Lemonade Service for approx. 30	\$20.00
Fruit Punch for approx. 30	\$20.00
Soda Pop assorted	\$2.00 per each
Bottled Water	\$2.00 per each
<i>Bars</i>	
Portable Bar with Bartender	\$17.00 <u>\$20.00</u> per hour
<i>Catering Fees</i>	
Catering Fee	Full Service - \$3.50 per person
	Buffet Service - \$2.50 per person
	Drop Off Service - \$1.50 per person
<i>Room Rentals</i>	
Fee for first 8-hour period, additional fees apply for additional hours.	
Auditorium with Technician	\$726.00
Commons/Front Lawn	\$264.00
"Rain or Shine Performance/Event Only" rate, if an inclement weather plan requires inside performance/event, the inside room rate for required space will be charged.	
Center Room	\$275.00
Courtyard/Patio	\$275.00
Exhibit Gallery/Lobby	\$275.00
Full Conference	\$896.00
North Room	\$412.00
North to Center	\$687.00
Ballroom with Full Conference	\$1,182.00
Ballroom with Lobby	\$891.00
Ballroom	\$682.00
South Room	\$275.00
South to Center	\$577.00

- (B) *Resident Discount.* For the purposes of subsections (A) and (B) of this section, the term "resident" means a natural person with a permanent, fixed domicile which is intended to be its residence within the City limits of the City of Montrose; or the term "resident" shall also mean any lawful business entity authorized by all applicable provisions of Colorado law, and the City of Montrose Municipal Code and Regulations Manual to

do business within the City of Montrose. The discount applicable to residents as defined herein shall be 35 percent.

- (C) *Additional Hours.* Each additional hour after eight hours of scheduled event time shall be surcharged at ~~\$75.00~~ \$100.00 U.S. Dollars per hour.

Sec. 3-1-3. Fee schedule for water, sewer and trash.

(A) *Water Rates and Fees.*

Service	Fee			
Deposit	\$50.00			
Maintenance to the City's facilities as a convenience to the customer	\$25.00 minimum fee			
"REDO" Overlay Zone water distribution tap fee for accessory dwelling units	\$330.75			
Water connection fees	Size of tap	Tap fee	Capacity fee	Total Charge
	¾"	\$873.00 <u>917.00</u>	\$2,179.00 <u>2,288.00</u>	\$3,052.00 <u>3,205.00</u>
	1"	\$1,162.00 <u>1,220.00</u>	\$3,631.00 <u>3,813.00</u>	\$4,793.00 <u>5,033.00</u>
	1½"	\$1,452.00 <u>1,525.00</u>	\$7,261.00 <u>7,624.00</u>	\$8,713.00 <u>9,149.00</u>
	2"	\$2,179.00 <u>2,288.00</u>	\$11,617.00 <u>12,198.00</u>	\$13,796.00 <u>14,486.00</u>
	3"	\$2,904.00 <u>3,049.00</u>	\$21,782.00 <u>22,871.00</u>	\$24,686.00 <u>25,920.00</u>
	4"	\$3,921.00 <u>4,117.00</u>	\$43,565.00 <u>45,743.00</u>	\$47,486.00 <u>49,860.00</u>
	6"	\$7,261.00 <u>7,624.00</u>	\$76,962.00 <u>80,810.00</u>	\$84,223.00 <u>88,434.00</u>
Connection charges per unit or a private fire system	\$4,016.40 <u>1,067.00</u>			
Private water distribution additional unit charge	\$1,016.40 <u>1,067.00</u>			
Monthly water rates—Residential	Base Charge \$ 20.94 <u>21.99</u> Per 1,000 gallons of usage \$ 4.40 <u>5.12</u>			
Monthly water rates—Residential—outside	Base Charge \$ 31.42 <u>32.99</u> Per 1,000 gallons of usage \$ 6.60 <u>7.43</u>			
Monthly water rates—Nonresidential	Meter Size, Inches	Amount		
	⅝	\$37.00 <u>38.85</u>		
	¾	\$49.00 <u>51.45</u>		
	1	\$75.00 <u>78.75</u>		
	1 ½	\$140.00 <u>147.00</u>		
	2	\$266.00 <u>279.00</u>		
	3	\$619.00 <u>649.95</u>		
	4	\$963.00 <u>1,011.00</u>		
	Customer type	\$ per 1,000 gallons		
	Nonresidential	\$2.86 <u>3.51</u>		
	Water Company	\$4.42 <u>5.14</u>		
	<u>Landscape</u> Meter Base Charge	\$20.94 <u>21.99</u>		
	Per 1,000 gallons	\$4.40 <u>5.12</u>		
Private fire system	\$20.00 <u>21.00</u>			

New construction for each separate building	Minimum fee of \$65.00
Buildings with more than three units shall pay additional	\$20.00 each additional unit <u>Propose to remove construction water and bill monthly rates from meter install</u>
Delinquent fee	\$50.00
Hydrant meter deposit	\$500.00

(B) *Sanitary Sewer Rates and Fees.*

Service	Fee			
Sanitary Sewer connection fees	Tap Fee	Meter Size	Capacity Fee	Total Charge
	\$320.00 <u>336.00</u>	$\frac{3}{8}$ "	\$4,501.00 <u>4,726.00</u>	\$4,821.00 <u>5,062.00</u>
	\$320.00 <u>336.00</u>	$\frac{1}{4}$ "	\$6,826.00 <u>7,167.00</u>	\$7,146.00 <u>7,503.00</u>
	\$320.00 <u>336.00</u>	1"	\$11,326.00 <u>11,892.00</u>	\$11,646.00 <u>12,228.00</u>
	\$320.00 <u>336.00</u>	1 $\frac{1}{2}$ "	\$22,508.00 <u>23,633.00</u>	\$22,828.00 <u>23,969.00</u>
	\$320.00 <u>336.00</u>	2"	\$36,012.00 <u>37,813.00</u>	\$36,332.00 <u>38,149.00</u>
	\$320.00 <u>336.00</u>	3"	\$67,524.00 <u>70,900.00</u>	\$67,844.00 <u>71,236.00</u>
	\$320.00 <u>336.00</u>	4"	\$135,048.00 <u>141,800</u>	\$135,368.00 <u>142,136.00</u>
	\$320.00 <u>336.00</u>	6"	\$281,422.00 <u>295,493</u>	\$281,742.00 <u>295,829.00</u>
	\$320.00 <u>336.00</u>	8"	\$405,144.00 <u>425,401</u>	\$405,464.00 <u>425,737.00</u>
Sanitary sewer charges per unit	\$3,195 <u>3,355.00</u>			
Sanitary sewer monthly charges	Base Charge			Amount
	Residential			\$25.86 <u>27.15</u>
	Nonresidential			\$19.51 <u>20.48</u>
	Volume Charge per 1,000 gallons			\$2.48 <u>2.60</u>
	Extra strength charge per 1,000 gallons			
	Rate Code			
	900			\$0.68 <u>0.72</u>
	901			\$0.94 <u>0.98</u>
	902			\$1.30 <u>1.37</u>
	903			\$1.85 <u>1.94</u>
	904			\$2.39 <u>2.51</u>
	905			\$2.77 <u>2.91</u>
	906			\$3.51 <u>3.68</u>
	907			\$4.62 <u>4.85</u>
	908			\$5.93 <u>6.23</u>
	909			\$0.68 <u>0.72</u>
	910			\$2.39 <u>2.51</u>
	920 (\$ per bill)			\$72.65 <u>76.29</u>
E-One Pump Maintenance				\$5.00 <u>5.25</u> per month

(C) *Trash and Recycling Rates and Fees.*

Service	Fee	
Rates for Residential customers	Number of 90 gallon containers	Amount for one (1) pickup per week
	1	\$21.95 <u>26.35</u>

Rates for Commercial/Multi-Family customers	\$ 0.03 <u>0.04</u> per gallon	
Rates for Misc. Recycling Items	Vehicle Tires	\$4.50 each
	Large tires	\$9.00 each
	Monitor/TV with glass screen	\$30.00 each
	Fluorescent light bulb, intact, any length and CFLs	No cost for City of Montrose residential trash customers. \$1.00/bulb for all others
Return trip or Additional Pick Up for Trash or Recycle 90 Gallon Can	\$35.00	

EXHIBIT A

Montrose Fire Protection District Permit and Service Fee Schedule

Effective February 1, 2020

Automatic Fire Suppression Systems

New Installation (13 & 13R)	\$225+\$2.25/Head Includes 4 site visits
New Installation (13D)	\$125+\$2.25/Head Includes 3 site visits
Tenant Finish or Remodel	\$125+\$2.25/Head Includes 3 site visits
Small Project/Remodel	\$100<20 heads Includes 2 site visits
Underground Fire Line	\$200 Includes 3 site visits
Standpipe Systems	\$200/Riser
Additional Required Site Visits:	\$50/visit

Fire Alarm Systems

New Installation (Commercial)	\$200+\$2.25/device Includes 3 site visits
New Installation (Residential)	\$125+\$2.25/device Includes 2 site visits
Tenant Finish or Remodel	\$125+\$2.25/device Includes 2 site visits
Small Project/Remodel	\$100< 5 devices Includes 2 site visits
Additional Required Site Visits:	\$50/visit

Other Extinguishing Systems

Commercial Hood/Duct Suppression Systems	\$200 Includes 2 site visits
Food Vendor Hood Suppression Systems	\$100 Includes 1 site visit
Alt. Suppression Systems (Clean Agent, etc.)	\$225 Includes 2 site visits
Additional Required Site Visits:	\$50/visit

Miscellaneous Permits

Propane Exchange	\$125 Includes 1 site visit
Installation/Removal of Tank (ABST, UGST)	\$150 + \$50/tank after initial
Fireworks Sales	\$125/Stand/Occasion
Fireworks Public Display	\$200/Event
Explosives/Blasting Agents Use	\$200 annual or single blast
Circus/Carnival Permit	\$100
Indoor Pyrotechnics	\$200
Radio Amplification	\$200 Includes 2 site visits
Additional Required Site Visits:	\$50/visit

Miscellaneous Fees

Re-Inspection Fee	\$100
Misc./Special Inspection	\$50
Out of District Inspections	\$50/Hour (includes travel time)
Work performed without permit	Double regular fee
Fire Watch	Current OT Rate (min. 2 hours)
Apparatus Standby & out of district Fire Suppression	Current CRFF Rate+ OT/Staff