



CITY COUNCIL WORK SESSION
Monday, June 17, 2024 - 10:00 AM
City Council Chambers, Elks Civic Building - 107 S. Cascade Ave.

Public participation for this meeting will be in person in the City Council Chambers. The meeting can be [viewed online via livestream](#) and video recordings of the meetings can be viewed on our [YouTube page](#).

Hearing assistance devices are available for public use. Please let us know if you need accommodation. The City also offers interpretation for Spanish speakers. Schedule time to book this resource, by [emailing the City](#) at least 3 days before the meeting.

1) DISCUSSION ITEMS

- A) Potato Growers Horizontal Improvements Support Request (20 minutes)
Staff: Anthony Russo, Business Development
- B) Montrose County Court House Tap Fee Waiver Request (15 minutes)
Staff: Anthony Russo, Business Development

2) STAFF REPORTS

- A) Montrose Police Department Report (10 minutes)
Staff: Police Chief Blaine Hall

3) GENERAL CITY COUNCIL DISCUSSION



CITY OF MONTROSE

OFFICE OF THE CITY MANAGER



William E. Bell, City Manager
Direct Dial: 970.901.8580
E-mail: wbell@ci.montrose.co.us

Summary Sheet

Applicant: High Oasis, LLC. – David and Greg Fishing
Property: 39 West Main St, Montrose, CO 81401

Project Description

The Potato Growers Building has been under construction for some time and is now is nearly complete. The expected grand opening will be in August. The last phase includes utilities and horizontal site work. The building will be a food hall with retail space and a full bar serving beer, wine, and spirits. It will be open seven days a week. Once complete, the existing distillery building will transition into storage and production with a small tasting area.

Reason for Request

Cost of restoration of a historical site is quite expensive and it has taken nearly 6 years to get to this point. The costs have steadily increased and we need assistance to make the project viable.

Project Budget:

Potato Growers Site Development	AMOUNT	DATE
Property Purchase	\$ 250,000.00	2017
Distillery Construction (not including equipment)	\$ 350,000.00	2018
Distillery Equipment	\$ 250,000.00	2017-2024
PG Phase 1	\$ 450,000.00	2019
PG Phase 2	\$ 600,000.00	2022-2023
PG Phase 3 (*Estimate based on current budget)	\$ 1,390,000.00	2024
The Association Equipment	\$ 150,000.00	2024
TOTAL Expenditure	\$ 3,440,000.00	

Request Budget:

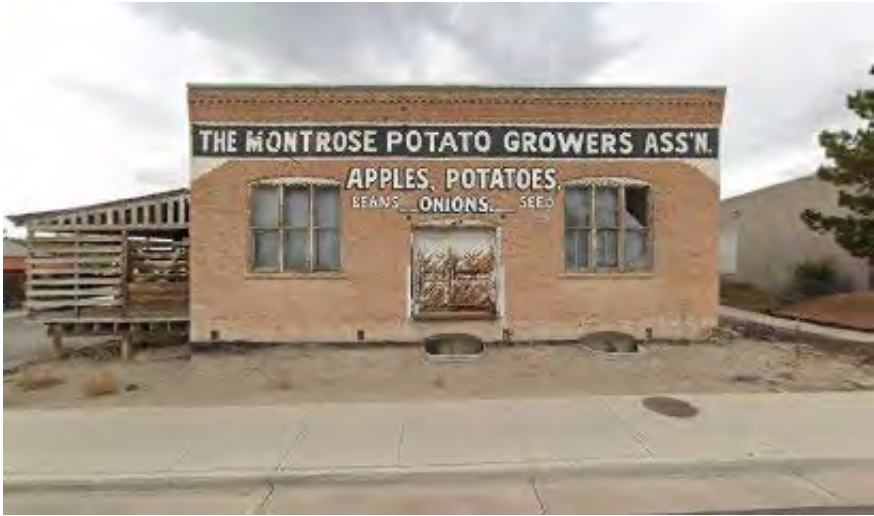
Work Element	Total
Sewer Mainline & Grease Interceptor	\$62,742
Water Service Upsize	\$11,863
Water Connection City Fees	\$2,760
Sewer Connection City Fees	\$11,650
Natural Gas Building Service	\$3,395
Building Fire Sprinkler Line	\$21,316
Electrical Building Service Cleanup & Relocation	\$46,422
Parking Lot and Alley Construction	\$252,519
Site Landscaping	\$6,150

TOTALS \$418,817

The requested amount is \$418,817. This represents the horizontal site improvements needing to be made on the property. Half of the expenses are due to the condition and lack of utilities to the property. This is 12% of the total project cost.



Imagery ©2024 Airbus, Map data ©2024 Google 20 ft



39 W Main St

Building

- 

Directions
- 

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 39 W Main St, Montrose, CO 81401

Photos



Stryker & Company Inc.
 236 S. Third St., #319
 Montrose, CO 81401
 (970)-964-4434 Phone

Montrose Potato Growers Civil Work
 Montrose Colorado

Based on drawings dated:

Civil Design 07-07-23 and sit assumptions

BLDG. SQ. FT.

Budget for civil work per site walks and civil plan

Budget			
1	General Conditions	\$ 79,717.00	Project Management, site supervision, temp toilet, temp fencing, permit allowance - see below \$15,000
2	Existing Conditions	\$ 20,075.00	Survey, construction staking, materials testing, core/boring of utilities in foundation for Sewer, Fire line.
26	Electrical	\$ 39,984.91	Exterior service only from Cold Canyon and DMEA connect service fee
31	Earthwork	\$ 105,838.06	Excavation for parking lot area and prep for site concrete and asphalt prep
32	Exterior Improvements	\$ 165,579.70	Site concrete, asphalt, parking striping, parking bumpers, pipe bollards 20 each, landscape allowance \$10,500, fencing allowance
33	Site Utilities	\$ 126,307.50	Trench and service supplies for storm sewer, sanitary sewer, fire line, electrical for DMEA and gas line trenching.
Construction Cost Sub Total		\$ 537,502.17	
BONDING AND INSURANCE			Notes:
1	PAYMENT AND PERFORMANCE BONDS	\$ -	Not Included at this time
1	Builders Risk	\$ -	Not Included at this time
1	Professional Liability and /or Increased Liability Coverage	\$ -	Not Included at this time
1	Additional warranty period (2yrs total)	\$ -	Not Included at this time
**	OTHER CONSTRUCTION COSTS		Notes:
1	Building Permit	\$ 16,500.00	Allowance Included in Division 01 General Conditions
1	Utility connection Fees	\$ -	Not Included at this time
CONTRACTORS FEE		\$ 53,750.22	
TOTAL CONTRACT AMOUNT		\$ 591,252.39	
		\$ -	
Owners contingency for unforeseen conditions		\$ 59,125.24	
TOTAL W/ SUGGESTED CONTINGENCY		\$ 650,377.63	
		-	

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the
ASSOCIATION
— MONTROSE COLORADO —

GATHER. COMMUNE. BELONG.

GATHER. COMMUNE. BELONG.

Reborn from a 1900s produce warehouse, The Association a mixed-use, retail, dining, and event space in the heart of Montrose, Colorado's developing West Main district.

The building was once the heart of the railroad and warehouse district, and we seek to bring it back to its place as a center of commerce and community.

Our team has over 40 years of business experience in the Montrose community, most recently developing the adjacent building into one of Colorado's top distilleries, and one of the community's highest rated nightlife destinations.

We are a family business, with three generations living and working (when the kids want to) in Montrose. We have dedicated the last five years to adding value to our community through our business development and community involvement. This project is the culmination of that work.

the **ASSOCIATION** — MONTROSE COLORADO —



THE MONTROSE FRUIT & PRODUCE ASSOCIATION BUILDING

Nestled in the heart of the historic railroad and warehouse district, our original building, built in 1908, was home to the Montrose Fruit & Produce Association, a prominent agricultural co-op at the turn of the century through the 1960s. The Association put Montrose on the map as a center of world class produce during the early 20th century and the building was a center of commerce and community. The extensive historic rehabilitation and renovation project has brought it back to life and remnants of its storied past can still be found throughout the building.

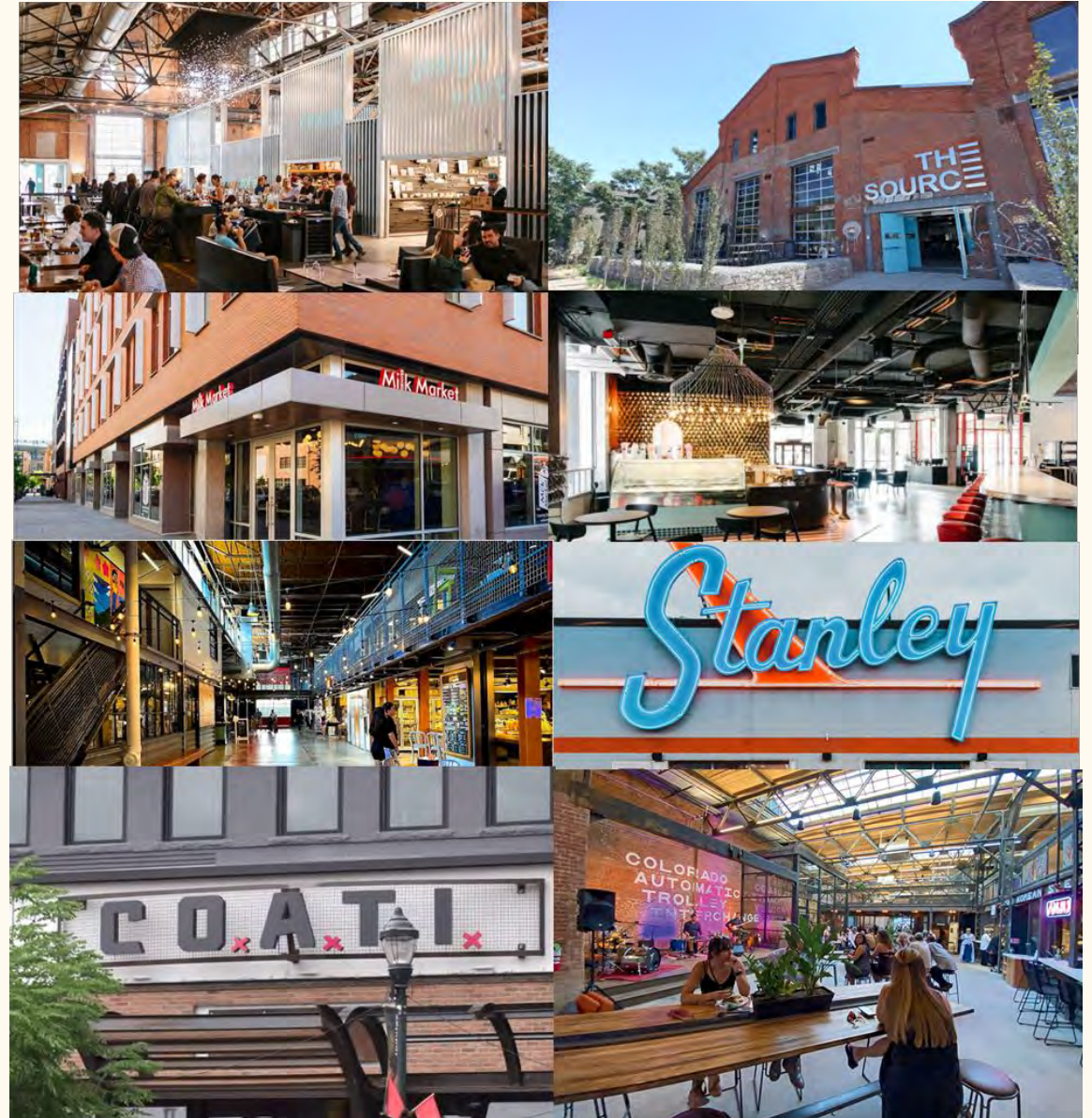


THE MARKET

Mixed-use, indoor food halls and marketplaces have been filling up old, renovated warehouses across Colorado (and the country) for the last decade.

The concept, a modern, more refined, more artisanal and more purposeful approach to a mall or “strip” type retail has been welcomed by cities across the country, as it tends to fill vacant or blighted properties, and by patrons, because their design not only provides options but promotes community.

The success of businesses like Storm King Distilling Company, Bluecorn Beeswax, and Cimarron Coffee Roasters, and Pomona Brewing Company, suggest that the local population is ready for the next big thing that has already hit larger urban areas.



PROJECT OVERVIEW

The development of the building has been a three phased approach:

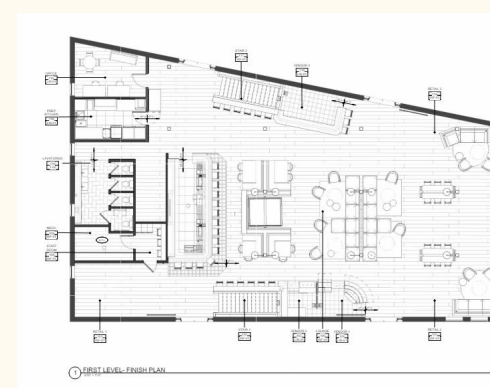
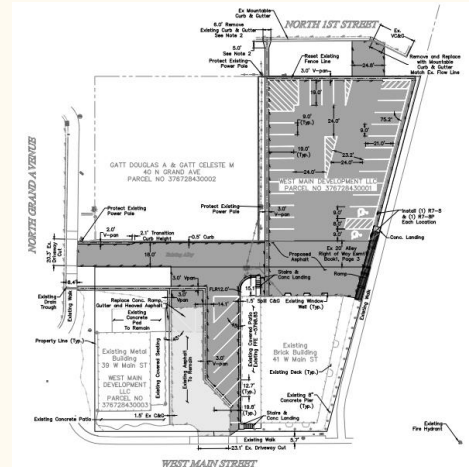
Phase 1: Rebuild the main floor, the entire roof, and repair the foundation. Completed in 2019. Cost: \$450k

Phase 2: Historic preservation and rehabilitation of the entire building façade (rebuilt decks, rehabbed doors and windows, repointed brick, repainted façade signage). Completed in 2023. Cost: \$600k

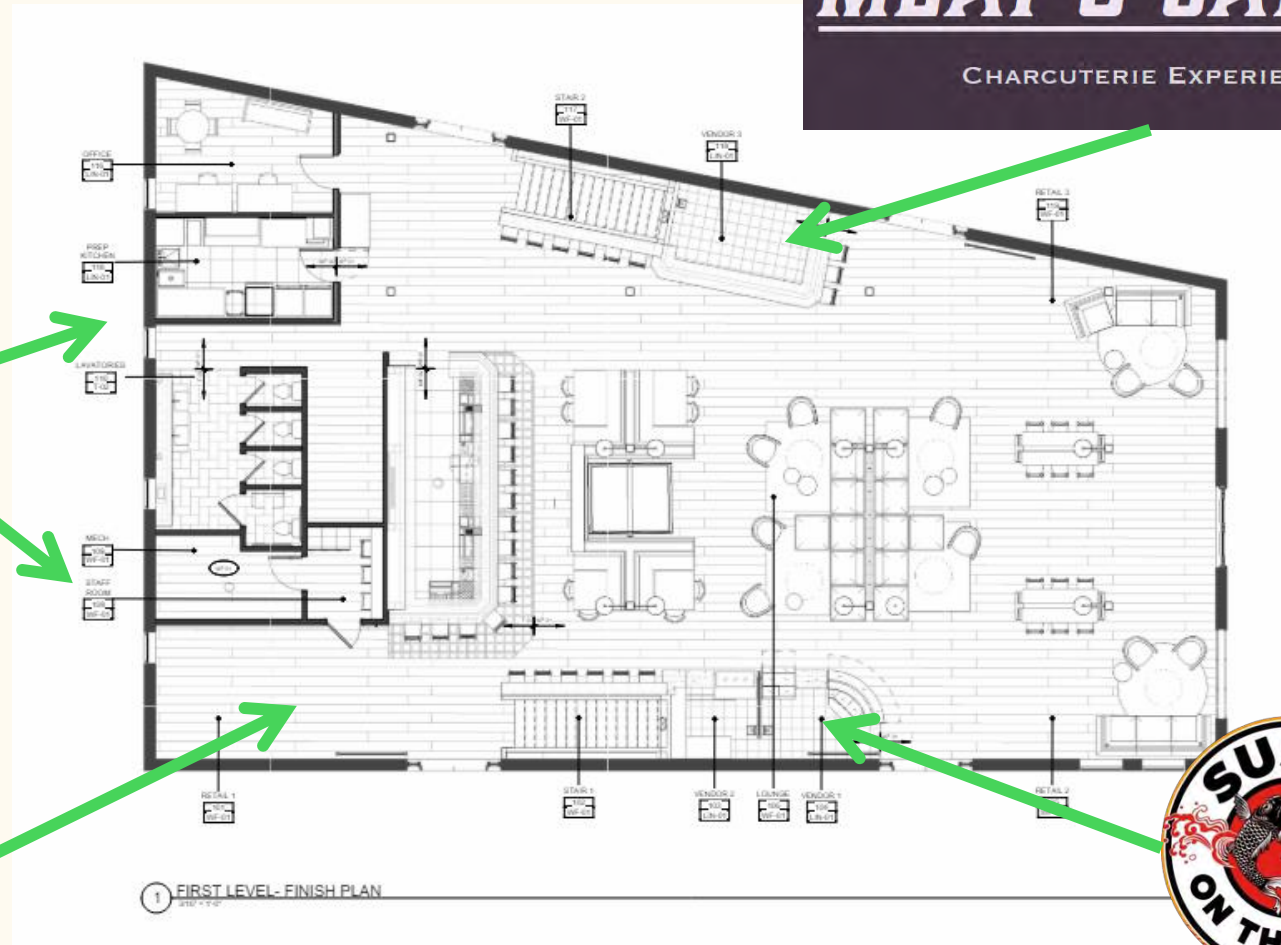
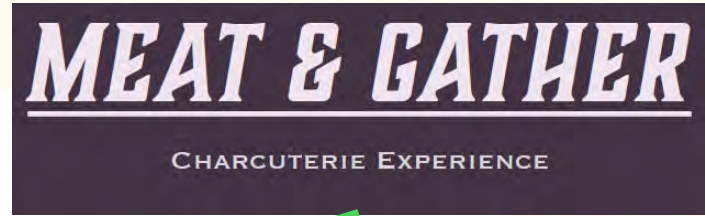
Phase 3: Internal finishing to make the building commercially viable (flooring, walls, utilities, HVAC, furnishings, etc) and site development to make the building and property operational and up to code.

Internal building work started. Budget \$850k
Civil/Site Development work starting May 6th. Budget \$440k

Total Project Investment: \$2.3 million



PROJECT OVERVIEW (VENDORS)



the
ASSOCIATION
— MONTROSE COLORADO —

GATHER. COMMUNE. BELONG.

**THANK
YOU!**



CITY OF MONTROSE

OFFICE OF THE CITY MANAGER



William E. Bell, City Manager
Direct Dial: 970.901.8580
E-mail: wbell@ci.montrose.co.us

Summary Sheet

Applicant: Montrose County Courthouse – Jon Waschbusch
Property: 320 S. 1 St., Montrose, CO 81401

Project Description

The Montrose County Historic Courthouse was built nearly 102 years ago and only undergone minor alterations over its history. It is currently listed on the National Register of Historic Places (5MN1813). Successful completion of this project will provide Montrose County with an operational and efficient facility for staff and public; integrate new and existing parking; have a clear and simple signage plan; reduce operational and maintenance expense and preserve the significant historic features of the building.

Reason for Request

Cost of restoration of a historical site is quite expensive and it has taken nearly 6 years to get to this point. The costs have steadily increased and we need assistance to make the project viable.

Project Budget: \$13,456,810

Total Utility Connection Fees: \$24,661.40

Request Funds:

If approved by City Council, the City of Montrose will contribute \$24,661.40 towards Utility Connection Fees on behalf of Montrose County.



Building Permit Cost Sheet

Construction Address: 320 S 1st St [Montrose County Offices]	Permit Number: 2405-365-BLD
Subdivision: MONTROSE TOWN OF	Lot: 1/Block: 95

Item	Fee	Item	Fee
Permit Fee:	\$0.00*	Water Service Provider:	City of Montrose Water
Investigation Fee:	\$0.00	Water Tap Size: 2"	\$3,341.00
Manufactured Home:	\$0.00	Water Tap Fee:	
Accessory:	\$0.00	Water Capacity Fee: (combined)	\$7,987.00
Plan Check:	\$0.00*	Water Meter Fee: 2"	\$991.00
City Construction Use Tax:	\$0.00†	Water Unit Charge	\$0.00
County Construction Use Tax:	\$0.00†	Fire Line Fee:	\$1,016.40
Recreation District Use Tax:	\$0.00†	Sewer Tap Fee:	\$0.00
City Public Safety Use Tax:	\$0.00†	Sewer Capacity Fee: 1"	\$11,326.00
C.O.P.S. Fee:	\$0.00	Single Unit Sewer Unit Charge:	\$0.00
School Land Fee:	\$0.00	Sewer District Surcharge	\$0.00
Park Land Fee:	\$0.00	Sewer District:	City of Montrose Sewer
Street Improvement Fee:	\$0.00	Landscape Tap Fee:	\$0.00
Construction Water:	\$0.00	E-1 Pump Fee:	\$0.00
		E-1 Construction Capital	\$0.00

Total Permit Fees and Taxes:	\$0.00	Total Utility Connection Fees:	\$24,661.40
		GRAND TOTAL:	\$24,661.40

* Fees waived per City Manager's Office:

Building permit fee	\$53,058.75
Plan check fee	\$34,488.19
	<u>\$87,546.94</u>

† Tax exempt



MONTROSE COUNTY

HISTORIC COURTHOUSE RENOVATION



23 ►

CANVA STORIES



MONTROSE COUNTY

HISTORIC COURTHOUSE RENOVATION

PROJECT DESCRIPTION

The Montrose County Historic Courthouse was built nearly 102 years ago and only undergone minor alterations over its history. It is currently listed on the National Register of Historic Places (5MN1813). Successful completion of this project will provide Montrose County with an operational and efficient facility for staff and public; integrate new and existing parking; have a clear and simple signage plan; reduce operational and maintenance expense and preserve the significant historic features of the building.

Approximately 33,000 square feet of office space in the four-story building will be renovated during this project. Renovation will include stabilizing the foundation along with the exterior stairs, replacing the roof, updating the building systems including HVAC, fire suppression systems, electrical and plumbing. Additionally, the layout of office space on all four floors will be improved to create efficiencies and allow for future growth of the county. Drywall, painting and preservation of historic elements will all be part of the renovation process.

The project is estimated to be complete in fall of 2025. At that time, Montrose County will house the Treasurer, Assessor, Geography Information Systems (GIS), Administration, Veteran Services and Legal departments in the historic courthouse.

MONTROSE COUNTY

HISTORIC COURTHOUSE RENOVATION

HISTORIC PICTURES



MONTROSE COUNTY

HISTORIC COURTHOUSE RENOVATION

EXISTING CONDITIONS



MONTROSE COUNTY

HISTORIC COURTHOUSE RENOVATION

CONSTRUCTION



DECEMBER 50% DD BUDGET				
Stryker & Company Inc. 236 S. Third St., #319 Montrose, CO 81401 (970)-964-4434 Phone		Montrose County Historical Courthouse Remodel 320 S. 1 st St. Montrose, CO 81401		
Based on drawings dated:		50% DD's BLDG. SQ. FT. 34494		
Budget		SD NOTES	50% DECEMBER DD NOTES	
1	General Conditions	\$ 2,333,785.24	Builders Risk, Bonding, Design fees Architectural, Structural, MEP, Project Management, Site Supervision. ALLOWANCE for permit/plan review-submitting of permits. Dumpsters, tip fees, porta toilet, cleaning, etc...	DMEA Fees allowance of \$66.5k, City of Montrose utility fees \$3,500 (fire line)
2	Existing Conditions	\$ 646,434.47	Asbestos abatement of 1st and 2nd floors, roof tile. Removal of windows, walls, drywall, plaster, duct, piping, conduits, flooring, site demo.	Hydro excavate elevator pit, new stairs. Moved excavation of soils in basement to div 31
3	Structural Concrete	\$ 202,151.25	New 5" slab in most of the first level, elevator pit, concrete for work to build ramps with roof support into tunnel/first level entrance	More Detailed Structural Drawings and requirements from Engineer on slab/stairs
4	Masonry	\$ 340,414.91	New Elevator shaft, Repairs to stone by Thadeius, cut in roof drains	More Detailed Structural Drawings and requirements from Engineer on elevator. Added masonry on front stairs for support
5	Metals	\$ 372,707.08	New steel stair system, structural support of 4th floor at East end, Lobby rail work, brass railings at entrance and back stairs.	Brass rails similar to what is existing. NO LIGHTED rails are included...over \$1,000 per lf
6	Rough Carpentry	\$ 385,669.28	Patch back roof 1x, Sheet roof entirety 5/8", Cut openings for elevator, patch back old elevator opening, cut openings x 3 for stairs, rough frame as needed.	Remove necessary skip sheeting, install new 3/4" OSB at a flatter profile. Remove squeeking, and make floors plane out.
6	Finish Carpentry	\$ 119,264.25	Trim carpentry, new wood window sills/skirts, Misc trim carpentry for lobby areas.	
7	Insulation	\$ 103,467.00	Insulation of exterior walls, Roof, interior sound walls, mid floors between levels.	
7	Roofing & Accessories	\$ 297,891.93	Roofing, with composite tile roof,	
7	Flashing & Sheet Metal	\$ 92,243.55	Flashing, sheetmetal, rebuilt gutters and downspouts	
7	Caulking & Sealants	\$ 40,566.75	Fire Stopping, Fire Caulking, General caulking of windows,	
8	Doors	\$ 405,622.35	Rehab in place Back entry & 3 entry doors at top of stairs, Rehab in place doors/at lobby x 4 floors, 83 new metal frame, wood doors for office areas, stained to match existing	This is for all style and rail doors throughout vs. having slab doors in the 'tenant' spaces. These doors will look more historical to match the lobby door profile. Need to replace all doors with new, handing, new hardware
8	Storefront	\$ 54,587.84	Entry to First floor, Entry to stairs on first floor, 2-3 conference rooms	
8	Windows	\$ 401,380.84	window	
8	Glazing	\$ 9,528.75	Mirrors, misc interior glazing, Historical arch top window rehab	
9	Sandblasting	\$ 4,725.00	As needed allowance	
9	Non-Structural Metal Framing	\$ 145,756.80	Steel stud framing, furr out exterior walls, construct all new interior walls with steel studs.	
9	Stucco	\$ 58,800.00	Interior plaster, cornices, Commissioners room	
9	Drywall	\$ 234,746.40	Drywall as needed	
9	Tile	\$ 173,567.63	Tile in 11 restrooms on floors, 4 walls to 6' tall, New Hexagon tile on 1st floor lobby, rehabilitated hexagon tile on 2nd floor lobby, new hexagon tile on 3rd floor lobby	
9	Ceiling Systems	\$ 121,850.40	2 x 4 act ceiling in 'back offices'	
9	Floor Coverings	\$ 283,701.76	Carpet, LVT, Rubber base in back offices,Refinished wood floor in Commisioners room, and 4th floor lobby.	
9	Wall Coverings	\$ 22,806.00	Sound absorption panels in Commissioners room	
9	Painting & Specialty Coatings	\$ 193,987.50	doors	
10	Specialties	\$ 78,476.64	Bath accessories, Knox box, fire extinguishers, Directories x 2, sign 'our front', ADA signs on each door, Masons rededication plaque	
11	Equipment	\$ 10,290.00	Appliances in Break areas	
12	Furnishings & Window Coverings	\$ 72,450.00	Window blinds x 120 x \$575 each allowance	
12	Cabinets and Countertops	\$ 175,323.75	Commissioners Bullet resistant Dias, Cabinetry, solid surface tops, Solid surface tops/sinks in restrooms x 11	No bullet resistant dias.
13	Special Construction	\$ 232,604.14	Drop Power in Alley to go underground	
14	Conveying Equipment	\$ 220,500.00	New 4 stop elevator, removal of the 2 stop elevator	
21	Fire Supression	\$ 250,608.75	Fire Suppression budget	
22	Plumbing	\$ 469,350.00	Plumbing budget	Can VE some of the materials
23	HVAC	\$ 1,769,173.35	HVAC budget VRF....can VE here depending on delivery of air....	Can VE if we want to persue
26	Electrical	\$ 1,438,574.55	Electrical Budget	Does not include lighted handrails
27	Communications	\$ 157,500.00	Don't have updated pricing on Communications as of this time	Phone/Data treat as Allowance
28	Electronic Safety & Security	\$ 251,517.74	Don't have updated pricing on safety & Security as of this time. 48 doors of access control, Fire alarm, Security cameras	Can most likely VE some of this. Some discrepancy on what is required by code. Archie, vs. Mark Bray, Vs. Engineer. Vs owner wants....
31	Earthwork	\$ 411,332.90	20 micropiles 35' deep for elevator and stair support. Structural fill under slab in basement, structural fill under sidewalks	Install 39 micropiles, 2 sacrificial piles, temporary shoring (elevator),
32	Exterior Improvements	\$ 769,080.74	Includes both parking lots, Site Concrete,	Both sets of stairs front and back, \$45,000 landscaping allowance for front of courthouse
33	Site Utilities	\$ 104,370.26	Fire line, water line in to building	new 6" Fire Line from cascade, Domestic, cap 3 gutter taps to sewer. New 1 1/2" water tap in alley.
Construction Cost Sub Total		\$ 13,456,809.81		
BONDING AND INSURANCE			Notes:	
1	PAYMENT AND PERFORMANCE BONDS	\$ 106,140.00	Included in Division 01 General Conditions Included in Division 01 General Conditions Included in Division 01 General Conditions	
1	Bullders Risk for this Historical Structure	\$ 215,450.00		
1	Additional warranty period (2yrs total)	\$ 15,000.00		
**	OTHER CONSTRUCTION COSTS		Notes:	
1	Building Permit ALLOWANCE	\$ 85,796.97	Plan check and Permit fees only here (tax exempt) DMEA at \$85,000 and Fire line fee \$3,500	
1	Utility connection Fees ALLOWANCE	\$ 88,500.00		
CONTRACTORS FEE 5%		\$ 672,840.49		
5% Owners contingency for unforeseen conditions		\$ 706,482.52		
TOTAL CONTRACT AMOUNT W/ 5% SUGGESTED CONTINGENCY		\$ 14,836,132.82	CONTRACT AMOUNT TO INCLUDE CONTINGENCY	
Cost per Sq. Ft.		\$ 430.11		
SCOPES INCLUDED in DD BUDGET		ITEMS FOR DISCUSSION:		
2 year Warranty		\$ 15,000.00	Asphalt pricing for 2025 will priced in October of 2024 Our current price is \$140 per ton	
Parking lot I (added spaces with new paving structural fill)		\$ 158,971.63	Dewatering is excluded as it may be necessary when we hydro excavate the elevator pit	
Parking lot II to the South toward library		\$ 254,421.05	Structural Engineer requirments after building is 'opened up'- Structural unforeseen	
Dropping power in alley		\$ 232,604.14	City Code review has not been performed and may effect final pricing	
Drainage of roof downspouts to surface drain		\$ 38,580.00	Historical review is not been performed and may effect final pricing	
POTENTIAL CREDITS/DECREASES			Radon mitigation is not included ...tested and results are below required levels	
Century Link / Lumen Bore (credit allowance)		\$ (10,500.00)	BDA communication system is not included will test it in January	
DMEA Fees (could be a credit)		\$ (85,000.00)	No lighted handrails are included as of now. \$95,000 installed for two runs at front steps	
City Building Permit could be a credit		\$ (85,796.97)	Irrigation & Landscape allowance for front of courthouse = \$45,000	
+- VE plumbing and HVAC		\$ (165,000.00)		
+VE Electrical and Low Voltage		\$ (135,000.00)		
POTENTIAL CREDITS		\$ (481,296.97)		



CITY OF MONTROSE
POLICE DEPARTMENT
434 South First Street
Montrose, Colorado 81401
970-252-5200 Phone
970-252-5216 Fax

April 4, 2024

TO: J. David Reed, Mayor
Dave Frank, Mayor Pro Tem
Doug Gaspell, Councilmember
Ed Ulibarri, Councilmember
Judy Ann Files, Councilmember

FROM: Blaine Hall, Chief

SUBJECT: **Activities of the Montrose Police Department for the 1st quarter of 2023 vs. 2024.**

STATISTICAL RECAPITULATION:		Jan - March	Jan - March	%
1	REPORTED CRIME	2023	2024	CHANGE
	Homicide	1	0	-100%
	Robbery	1	0	-100%
	Assaults	49	54	10%
	Assault on a Peace Officer	2	5	150%
	Sexual Assaults	25	13	-48%
	Burglary (Residence)	5	6	20%
	Burglary (Commerce)	3	3	0%
	Theft (All)	163	203	25%
	Motor Vehicle Theft	11	10	-9%
	Criminal Mischief	52	66	27%
	Domestic Violence	42	61	45%
	Public Peace (Harassment, Disorderly, etc.)	220	258	17%
2	Total Felony Crimes	72	97	35%
	Total Misdemeanor Crimes	437	543	24%
3	Total Incidents	7686	7089	-8%
	CAD Log Volume	76487	74777	-2%
4	Traffic Accidents	249	251	1%
	D.U.I (Accidents)	2	4	100%
	D.U.I. (Ofc. Obs.)	24	23	-4%
	Traffic Citations	233	214	-8%
	Traffic Contacts	874	658	-25%
	Traffic Fatalities	0	1	100%
5	ARRESTS			
	Felony Adult	38	43	13%
	Juvenile	2	3	50%
	Misdemeanor Adult	219	221	1%
	Juvenile	62	65	5%
	Drug Arrests (exc. Marijuana)	77	57	-26%
6	Weapon Involved (Non-Firearm)	13	11	-15%
	Firearm Involved	13	10	-23%
	Officer Use of Force	16	23	44%
7	Mental Health Holds/Contacts	63	68	8%
	Co-Responder Referrals	64	167	161%
	Co-Responder Responses	64	167	161%

Activity of the Montrose Animal Shelter for the 1st quarter of 2023 vs. 2024.

2023	2024		2023	2024		2023	2024	
134	96	Adopted Animals	223	460	Strays	35	42	Welfare

76	96	Returned to Owner		26	40	Problems	60	17	County		
19	33	Transfers		54	53	Noise	50	85	Relinquishment		
2	6	Euthanized Dogs		11	18	Vicious	12	18	Dead on Arrival		
6	8	Euthanized Cats		14	18	Bites	29	14	Wildlife		
0	0	Euthanized Other		10	2	Traps	1	2	Agency Assist		
							8	5	PR		
Activity of Code Enforcement for the 1st quarter of 2023 vs. 2024.											
2023	2024		2023	2024		2023	2024				
7		Abated	13		Junk	2		RV Parking			
5		Certified & Warning Letters	42		Junk Vehicle	27		Snow Removal			
2		Fence Issue	8		Litter	2		Summons Written			
209		Incident Reports	37		Number of Signs	1		Weeds			
0		Illegal Business	0		Nuisance						
40		Illegal Parking									
NOTE: Due to the absence of a code enforcement officer, 2024 stats are unavailable at this time.											
Respectfully submitted,											
Blaine Hall Chief of Police											
William E. Bell City Manager											
jb040424											
Approved:											



CITY OF MONTROSE
POLICE DEPARTMENT

434 South First Street
Montrose, Colorado 81401
970-252-5200 Phone
970-252-5216 Fax

January 4, 2024

TO: J. David Reed, Mayor
Dave Frank Mayor Pro Tem
Doug Glaspell, Councilmember
Ed Ulibarri, Councilmember
Judy Ann Files, Councilmember

FROM: Blaine Hall, Chief

SUBJECT: **Activities of the Montrose Police Department for 2022 vs. 2023.**

STATISTICAL RECAPITULATION:		January - December	January - December	%
1	REPORTED CRIME	2022	2023	CHANGE
	Homicide	0	2	200%
	Robbery	4	4	0%
	Assaults	223	230	3%
	Assault on a Peace Officer	11	6	-45%
	Sexual Assaults	99	107	8%
	Burglary (Residence)	31	21	-32%
	Burglary (Commerce)	32	15	-53%
	Theft (All)	754	749	-1%
	Motor Vehicle Theft	68	58	-15%
	Criminal Mischief	244	235	-4%
	Domestic Violence	258	217	-16%
	Public Peace (Harassment, Disorderly, etc.)	973	1003	3%
2	Total Felony Crimes	429	341	-21%
	Total Misdemeanor Crimes	1865	1904	2%
3	Total Incidents	29891	32290	8%
	CAD Log Volume	287206	313255	9%
4	Traffic Accidents	855	952	11%
	D.U.I (Accidents)	14	11	-21%
	D.U.I. (Ofc. Obs.)	75	96	28%
	Traffic Citations	855	1077	26%
	Traffic Contacts	2461	3197	30%
	Traffic Fatalities	2	1	-50%
5	ARRESTS			
	Felony Adult	202	171	-15%
	Juvenile	12	8	-33%
	Misdemeanor Adult	835	786	-6%
	Juvenile	157	173	10%
	Drug Arrests (exc. Marijuana)	225	248	10%
6	Weapon Involved (Non-Firearm)	42	49	17%
	Firearm Involved	41	36	-12%
	Officer Use of Force	64	73	14%
7	Mental Health Holds/Contacts	253	285	13%
	Co-Responder Referrals	526	496	-6%
	Co-Responder Responses	502	496	-1%

Activity of the Montrose Animal Shelter for 2022 vs. 2023.

2022	2023		2022	2023		2022	2023
587		Adopted Animals	1060		Strays	239	Welfare
443		Returned to Owner	137		Problems	212	County
60		Transfers	218		Noise	167	Relinquishment
5		Euthanized Dogs	53		Vicious	54	Dead on Arrival
25		Euthanized Cats	72		Bites	99	Wildlife
0		Euthanized Other	45		Traps	6	Agency Assist
						10	PR

Activity of Code Enforcement for 2022 vs. 2023.

2022	2023		2022	2023		2022	2023	
16	20	Abated	51	52	Junk	19	42	RV Parking
70	64	Certified & Warning Letters	95	180	Junk Vehicle	29	27	Snow Removal
2	4	Fence Issue	36	41	Litter	14	12	Summons Written
649	1148	Incident Reports	89	334	Number of Signs	118	221	Weeds
3	6	Illegal Business	10	0	Nuisance			
131	172	Illegal Parking						

Respectfully submitted,

Blaine Hall
Chief of Police

William E. Bell
City Manager

jb010424

Approved: